

TO: Board of Trustees
FROM: Orinthia Montague, President
DATE: 3-21-19
SUBJECT: Report to the Board

Construction of the Childcare Center continues to move forward. The two most recent issues of concern were the fire access road exterior insulation not being installed to code. Several of us from the College met with Dryden Fire regarding the access road issue and we were able to resolve that with minimal change. The exterior insulation issue was addressed by adding extra insulation to the interior walls. We are currently on schedule to receive the building by June 15th.

Collective Bargaining

Negotiations are moving forward. The first meeting with the Faculty Association was held last week. Both teams presented matters for consideration. Meetings with the Adjunct Association and the Professional Administrators Association will be in the second week of April.

Strategic Planning

The Strategic Planning Survey collection closed on March 9th. Our Consultant has analyzed the data into various themes. The Steering Committee will now conduct focus groups with selected stakeholders (students, internal and external), including members of the Board of Trustees and the Foundation.

Budget/Enrollment

As of enrollment census date the College had a fiscal deficit of \$1.6 million dollars primarily due to returning student enrollment.

