

TO: Board of Trustees  
FROM: Carl E. Haynes, Ph.D., President  
DATE: March 11, 2016  
SUBJECT: President's Report to the Board

### ENROLLMENT/BUDGET

We are in the early stages of developing our 2016-2017 College operating budget. At the current time, all of the departments are developing their proposed department budgets which are due to the Director of Budget and Finance by March 11. During late March/early April, members of the senior leadership at the College will be working to develop a draft budget for the Board's consideration during a working session prior to the Board meeting in April.

### STRATEGIC PRIORITIES/ACTION PLAN

My Strategic Priorities Action Plan Update/Progress Report is being finalized and will be distributed to the College community and to the Board of Trustees within the next week.

### OTHER MATTERS

On February 19 – 22, I, together with Walter Poland, attended the Community Colleges for International Development Annual Conference in Orlando, Florida. I also serve as a member of the Board of CCID and attended the annual meeting held during the conference.

On February 25, I provided my State of the College Report to the Cortland County Legislature.

On March 2, I, together with Provost Conners, Deans Taetzsch, and Susan Dewey, hosted members from the Cortland County Legislature, John Troy and Kevin Whitney, and Peggy Mousaw, Director of Budget and Finance for Cortland County, to a lunch meeting for a discussion and a tour of the facilities, which included the TC3 Farm.

