

## ENROLLMENT/BUDGET

Significant to be known by the general public is that the Board of Trustees has not yet determined the need to further reduce the current year budget. Additionally, the memo detailed a significant projected deficit in the 2017-2018 budget that will need to be addressed before the Board of Trustees meets in August. The Board of Trustees is currently in a challenging process to keep the College on a path of what will clearly be a very

## STRATEGIC PRIORITIES/ACTION PLAN

The quarterly Strategic Prio

from Tompkins Cortland included Bruce Ryan and Paul Brenner; Carol and Mack Travis, Tom LiVigne, and John Mason (Foundation Board); and Jason Sidle, Lauren Lowman, Don Dunham, and Mike Love

into post conflict society. A lengthy discussion followed regarding these plans and possible ways to include Cornell faculty, the Colombian Universities, and Cornell University students in related activities. The plan has a 15 year timeline for bringing about great changes throughout Colombia.

On February 3, I attended a presentation and discussion of Governor Andrew M. Cuomo's 2017 State of the State Address and Executive Budget proposal, "*Excelsior: Ever Upward*" that was held at the Cortland Extension Center. I introduced RoAnn M. Destito, Commissioner of the Office of General Services, who provided the presentation representing the Governor. Approximately 30 to 40 people were in attendance including elected officials and community leaders from the City of Cortland, City Police, Cortland City Schools, CAPCO, the Sports Council and others.

On February 3, Provost Connors and I interviewed the first of three individuals who will be coming to campus to interview for the position of Senior Global Officer.