

TO: ENROLLMENT/BUDGET

On Friday, May 12, we held our annual meeting with the legislators from both Tompkins and Cortland Counties, as well as members of our Board of Trustees and those in leadership roles at the College. I presented the 2017-2018 proposed College operating budget, as well as brief highlights of a special funding request for next year. Our legislators from each of the counties caucused and later met with Judy Davison and me to debrief. The representatives from each county expressed support for our 1 percent increase though the Cortland representatives were a bit more cautious pending further discussion with their colleagues on the Cortland County Legislature. The special funding request project was also considered as an off-budget grant-type proposal with additional discussion to occur during the budget review process. During June, I will be attending both the budget and finance committees of each county and the full legislative boards to hopefully gain approval for both the modification of our 2016-2017 budget, as well as approval for our proposed 2017-2018 budget

STRATEGIC PRIORITIES/ACTION PLAN

The most recent Strategic Priorities/Action Plan Periodic Report was shared with the College community, as well as the Board of Trustees and the Foundation Board of Directors on April 17, 2017.

ROOF REPLACEMENT PROJECT

About one third of the roof project has been completed with the removal of the old and the installation of the new insulation and membrane. The contractor is still hampered by the weather to some degree, but insists the project will be completed by June 1 (or at least by mid-June). Most of the materials are on site with trim metal expected to be delivered in another week. The new roof drains are being installed as the sections of the roof are being completed. The new roof drains coupled with the roof design are removing water from the roof efficiently and the new locations will allow staff to clean them more easily and efficiently.

CHILD CARE CENTER

The contract with Claudia Brenner for design work for the Child Care Center has been finalized and signed. The design team for the project is made up of firms that are mostly from the Ithaca area. The first design meeting was held on Tuesday, May 16.

Also on May 3, I attended a piano recital held in the Forum in recognition of the new

From: Christine Shanks <JS035@tompkinscortland.edu>
Date: Sunday, May 14, 2017 at 10:35 AM
To: Bryan Chamba <ChambaB@tompkinscortland.edu>, Carl Haynes
<HaynesC@tompkinscortland.edu>, Peter Voorhees <VoorheP@tompkinscortland.edu>
Cc: Harry Littell <LittelH@tompkinscortland.edu>, cindy cantu <cindy.cantu@yahoo.com>, Mark Grimm
<MEG2@tompkinscortland.edu>, Keith Millman <MillmaK@tompkinscortland.edu>
Subject: The History Center Opening

Sorry this is a little late, this week has been crazy busy. A zip file is available of the photographs that TC3 photography student Anthony Smith took at The History Center's opening night of The Altered and Preserved Landscape. Also available is a contact sheet with captions for all photographs provided. I optimized the photographs for the web, please let me know if they need to be larger

Please credit any photographs used to photography student Anthony Smith.

WRITE UP

Tompkins Cortland Community College students and faculty shared the opening night of their exhibit The Altered and Preserved Landscape at The History Center in Tompkins County with roughly 130 people from the community including retiring TC3 President Carl Haynes and the incoming President Dr. Orinthia Montague and their spouses, many Bicentennial Commission members including TC3 Board Member Mike Lane and Executive Director of The History Center Rod Howe, TC3 faculty and staff, Executive Director of The Wharton Studio Museum Diana Riesman, Ithaca Times reporter Nick Reynolds, local historians, and THC and TC3 board members. Many of the student's involved in creating pieces for the exhibit were present to discuss their projects with visitors.

Student projects with student member names along with any online interactive portions of projects:

History Hike PocketSights Walking Tour Benjamin Gallegos, Drew Towers, Natalie Deis, and Daniel Ramos <https://pocketsights.com/tours/tour/Ithaca> -History -Hike -455 Transportation

Transportation Ben Curtis and David Weaver
Six Mile Creek Web Experience Susan Larkin and Kim Haines -Eitzen with help from Tim Larkin

Industry Puzzle Blocks