



TO: Board of Trustees
FROM: Orintha Montague, President
DATE: February 15, 2018
SUBJECT: President's Report to the Board

Enrollment (as of 2/11/18)

With two more days to go until census date, spring 2018 enrollment is slightly over 100% of our enrollment budget. FTE enrollment as of February 11 is down about 4.4% from the prior year. Most of the decline is in the category of continuing students. On a positive note, we are seeing increases year over year in enrollment of new, transfer, and reinstated students. We expect to see a few more student withdrawals between now and census date. However,



Miscellaneous

During the month, I hosted several meetings with faculty and staff to discuss the Provost and Vice President of Academic Affairs search.

- 1/22 State of SUNY Address
- 1/24 Students return to campus – provided a brief welcome
- 1/25 Meeting with Cornell's Dyson School of Applied Economics to discuss collaboration
- 1/25 Meeting with TCAD Consultant
- 1/25 Attended Tompkins County Chamber of Commerce Awards at Ithaca College (Paul Brenner is the new Chair)
- 1/29 Attended the AACC Workforce Conference (1/29-2/1)
- 2/2 SUNY Budget Phone call with Chancellor and Chairman
- 2/7 College closed due to weather conditions
- 2/9 Attended "Meet State & Local Representatives Breakfast" in Cortland
- 2/12 Attended the Cortland County BDC/IDA meeting
- 2/13 Meeting at the Cortland Extension Center with representatives from the City of Cortland to discuss possible collaboration
- 2/14 Panelist @ Ithaca Colleges discussion on "Topics & Issues in Higher Ed"
- 2//15 Keynote Speaker at Tompkins County Human Services Providers event